

CPS Annual Summer Meeting
University of Colorado Denver School of Pharmacy Update
June 27, 2009

Students

Graduation

121 graduates from the traditional PharmD program
42 graduates from the NTPD – largest class ever
Total of 163 graduates this year

Admissions

160 students admitted and confirmed matching the projected target enrollment for the new campus; represents the school's largest entry-level PharmD class
Approximately 1150 applicants
Expect to hold steady at this level while we monitor market

Budget

Budgets for 2008-09 and 2009-10 FYs were cut as expected due to recession
2009-10 FY – approx. \$500K budget cut but expect larger cuts to come given state revenue shortfall estimates for upcoming FY

State allocation to the school is relatively small so cuts while painful are not devastating
For 2009-10 FY, 82% of operating budget is tuition revenue; 10% state allocation; 7% tobacco allocation; 1% other

No salary increases for faculty and staff as mandated by the university

Increased tuition revenues from increased enrollment and tuition rate provide a small cushion to cover additional program support

Stimulus funds – school received one-time stimulus funds for the 2009-10 FY of approximately \$500K

Small portion of operating revenues held in reserve to cover expected future budget recessions in 2009-10 FY to avoid additional program cuts

Tuition (annual)

Resident: \$17,928
Non-resident: \$29,982

Faculty and administrator recruitments

Very busy recruitment schedule over last 18 months – January 2008 through June 2009
Recruited a total of 20 faculty members and administrators
About half are replacement positions due to retirements and resignations

Administrators

Associate Dean for Academic Affairs – Peter Rice
Director of Clinical Affairs - Gina Moore
Director of Communications and Alumni Affairs –Dana Brandorff
NTPD Program Director – Shaun Berning
Associate Dean for Professional Education –Kari Franson (Sept. 1 start)
Apothecary Director – Sue Mead

Faculty

Department of Pharmaceutical Sciences

Drug delivery and nanotechnology - Uday Kompella
Clinical translational research – Jennifer Kiser
Medicinal Chemistry - Dan LaBarbera, Michael Wempe

Department of Clinical Pharmacy

Experiential program assistant directors – Wes Nuffer, Kristen Brown
Oncology – Lisa Thompson
Ambulatory care – Sarah Anderson; Joel Marrs
Endocrine – Jennifer Trujillo
Cardiovascular – Toby Trujillo
Professional Skills Development, Drug Information – Dorie Hoody
Pharmaceutical Outcomes Research (POR) – Jon Campbell, Anne Libby

2009-10: expect to recruit several additional faculty members depending on budget availability

Mission areas

Grants/Research

Rank 4th in US in NIH funding per faculty member
Tied with several other SOPs for most number of PharmD faculty (3) with NIH funding

Robust research programs in basic sciences, translational research, clinical research and POR

New initiatives examples:

Center for Translational PK and PG – a center for the CCTSI/CTSA grant on campus
Drug discovery and development program
Translational epilepsy program joint with School of Medicine

Clinical Affairs

Apothecary in Boulder – Dave Elm officially retired Dec. 31, 2008; Sue Mead is the new Director

Examples of new clinical endeavors

Joint faculty position at the new People's Clinic/Clinica Campesina in Boulder – start June 8; part of school's commitment to caring for underserved and providing unique educational experiences for students; opportunities for establishing clinical pharmacy services in ambulatory care

Two joint faculty positions with Denver Health and its community clinics in ambulatory care

Communications and Alumni Affairs

Communications

Redesigned print newsletter

Developed, designed and distributed bi-monthly electronic newsletter

Story placements: 9NEWS, Channel 7, Denver Post, Longmont Times Call, Lafayette

Leader, www.yourhub.com

Developed and launched Facebook site

Alumni Affairs

Started official Alumni Association in 2008

Planning class of 1979 30th reunion

SNPhA five-year anniversary alumni dinner in April

Fund raising

We express our sincere appreciation for several major corporate and foundation gifts in addition to many individual gifts

The ALSAM Foundation- \$1M in 2008

King Soopers – \$100K

Safeway - \$10K

Kaiser Colorado

Interdisciplinary Rural Training and Service program

Joint with School of Medicine (SOM), School of Dental Medicine (SODM) and

Area Health Education Centers

\$2.4M over three years; SOP share is \$960K over three years

P4 rotations in rural areas; joint experiences with SOM and SODM students

**Move to Anschutz Medical Campus (AMC)
New SOP Building on the AMC**

Completed our move to the new campus in October 2008 – research labs

New building

Four-story 170,000 gsf vs. 9th Ave building of 100,000 gsf

Completion date – January 2011; occupancy probably February-March 2011

Progress –pouring third floor first week of July; updates on website www.uchsc.edu/sop/

NIH construction grant proposal submitted in June for \$10.5M to complete the shelled space on 3rd floor

Fundraising for the new building continues

ACPE Accreditation

Peter Rice is leading efforts to prepare us for accreditation visit

Self-study due early August

ACPE site visit September 16-18

Overall

Moving forward in all mission areas – education, research and clinical service

School is making good progress but, as always, much remains to be done